

HUD FY 2003 STAFFING REQUIREMENTS

REAP-Based
FY 03 FTE
Ceiling

PROGRAM OFFICE

Community Planning and Development

Headquarters Employment

Immediate Office, AS CPD and CPD DAS	5.1
Grant Programs	45.9
Special Needs Programs	30.6
Office of Environment and Energy	16.3
Economic Development	33.7
Community Empowerment	9.2
CPD Operations and Technical Assistance	53.0
CPD Field Management	11.2
CPD Comptroller Services	1.0
HUDVET	1.0
Total, Headquarters	207.1

Field Employment

CPD Field Consolidated Plan Activities	65.5
CPD Field Entitlement Grant Management	216.4
CPD Field Competitive Grants	74.3
CPD Field McKinney Act Grants	97.5
General CPD Field Program Management	125.2
Field Environmental Support	15.9
Field Economic Development Assistance	16.2
Field Relocation Assistance	3.1
Total, Field	614.0

TOTAL, CPD **821.1**

Fair Housing

Headquarters Employment

Immediate Office of AS FHEO and FHEO DASs	5.5
Fair Housing Enforcement	32.6
Fair Housing Grant Programs	20.8
<i>FHEO Policy and Program Evaluation</i>	5.1
<i>Economic Opportunity Activities</i>	10.2
<i>Young Implementation Activities</i>	15.5
Operations and Management Oversight	40.8
<i>Office of Departmental EEO</i>	28.6
Total, Headquarters	159.1

Field Employment

FHEO Field Guidance and Direction	42.8
FHEO Field Intake Processes	78.6
Fair Housing Complaint Processing	192.8
FHEO Field Compliance Reviews	8.2
FHEO Monitoring of CPD Programs	20.4
FHEO Monitoring of PIH/Housing Programs	27.4
Field FHIP	31.4
Field FHAP	16.4

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Field Program Management and Administrative Support	78.5
Total, Field	496.6

TOTAL, Fair Housing 655.8

Administration

Headquarters Employment

Immediate Office, AS Admin	7.1
Office of Budget and Administrative Support	28.6
OMAP	12.2
Office of Security	13.3
Executive Secretariat	19.4
Executive Scheduling	14.3
Special Action	6.1
HTA	34.7
Grants Management	7.1
Subtotal	142.8

DAS for Resource Management	
Immediate Office	4.1
OAMS	99.1
OHR	86.8
Subtotal	190.0

CPO	
Immediate Office	5.1
Program Support Division	21.5
Policy and Field Operations Division	14.3
Administration Support Division	24.2
Subtotal	65.1

Total, Headquarters 397.9

Field Employment

DAS for Resource Management - OHR	75.5
DAS for Operation - Operation	180.6
CPO - Field Contract Operations	67.3

Total, Field 323.4

Total, Administration 721.3

Departmental Management

Headquarters Employment

Dept Mgmt	89.8
Departmental Operations and Coordination	97.9

Total, DM 187.7

PROGRAM OFFICE

General Counsel

Headquarters Employment

General Counsel	
Offices of General Counsel, Deputy General Counsel and Appeals	34.7
Office of Litigation	38.8
Office of Assisted Housing and Community Development	24.5
Office of Finance and Regulatory Enforcement	29.6
Office of Insured Housing	28.6
Office of legislation and Regulations	19.4
Office of Human Resources Law	30.6
Office of Fair Housing	18.4
Subtotal, General Counsel	224.4

Enforcement Center

Immediate Office	5.5
Information Technology Division	6.1
Administrative and Management Services Division	12.2
Office of Operations -- Operations Division	9.2
Office of Special Programs	1.0
Office of Special Programs -- Compliance Division	9.2
Office of Special Programs -- Mortgagee Review Board Division	4.1
Office of Chief Counsel	4.1
Office of Chief Counsel -- Program Enforcement Division	7.1
Office of Chief Counsel -- Administrative Proceedings Division	20.5
Satellite Offices	134.5
Subtotal, Enforcement Center	213.6

Total, Headquarters 438.0

Field Employment

General Counsel	
Regional Field Legal Service Centers	156.1
Subordinate Field Legal Offices	98.9

Total, Field 255.0

Total, General Counsel 693.0

Housing

Headquarters Employment

Office of the FHA Commissioner--A/S for Housing	
Office of the FHA Commissioner--A/S for Housing	17.3
Office of Insured Health Care Facilities	9.2
Office Of Government Sponsored Enterprises	6.1
Subtotal	32.6
Office of Finance and Budget	
DAS for Finance and Budget	4.1
FHA Office of Asset Sales	4.1

PROGRAM OFFICE

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FHA Comptroller	4.1
Office of Financial Services	4.1
Single Family Insurance Operation Division	62.4
Single Family Post Insurance Division	34.4
Multifamily Operation Division	26.5
Office of Financial Analysis and Reporting	57.2
Office of Evaluation	17.3
Office of Budget and Field Resources	22.4
Office of Systems Technology	10.2
Subtotal	246.8
Housing Operation	
DAS for Operations	6.1
Office of Management	
Office of Management	4.1
Resource Management Division	17.3
Procurement Management Division	22.4
Organizational Policy, Planning and Analysis Division	8.2
Office of Business Development	
Office of Business Development	5.1
Communication and Marketing Division	21.4
Systems Technology Division	5.1
Subtotal	89.8
Office of Single Family Program Development	
DAS for Single Family Housing	8.2
Office of Single Family Program Development	28.6
Office of Single Family Asset Management	78.5
Office of Lender Activities and Program Compliance	30.6
Office of Consumer and Regulatory Affairs	
Interstate Land Sales/RESPA Division	18.4
Manufactured Housing and Standards Division	21.4
Subtotal	185.6
Office of Multifamily Housing Programs	
Office of DAS	10.2
Office of Housing Assistance and Contract Administration	42.8
Office of Housing Assist and Contract Admin Oversight	26.5
Office of Program Systems Management	14.3
Office Multifamily Development	29.6
Office of Asset Management	37.7
Subtotal	161.2
Office of Multifamily Housing Assistance Restructuring	
OMHAR Headquarters Staff	38.8
OMHAR Outstationed Staff	47.9
Subtotal	86.7
Total, Headquarters	802.7

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Field Employment

Office of Finance and Budget

Albany Financial Operations Center -- Office of the Director	4.1
Albany Financial Operations Center -- Asset Recovery Division	32.6
Albany Financial Operations Center -- Insurance Operations	15.3
Subtotal	52.0

Single Family Home Ownership Center

Office of HOC Director	17.3
Customer Service and Operations Division	122.4
Quality Assurance Division	160.0
Processing and Underwriting Division	233.7
Program Support Division	231.7
Real Estate Owned Division	91.7
Subtotal	856.9

Multifamily Housing

Multifamily Property Disposition Center	4.1
Management Team	26.4
Sales Team	30.6

HUB Operations	216.9
Asset Development	776.8
Asset Management	678.1
Subtotal	1,732.9

Total, Field 2,641.8

Total, Housing 3,444.5

Field Policy and Management

Headquarters Employment

Office of Field Policy and Management 23.5

Field Employment

Field Offices OFPM 502.9

Total, FPM 526.3

PROGRAM OFFICE

The Office of CFO

Headquarters Employment

CFO Immediate Staff & Mgmt Staff	15.3
OACFO for Accounting	47.9
OACFO for Financial Management	22.4
OACFO for Budget	44.9
OACFO for Systems	49.0
Total, Headquarters	179.5

Field Employment

CFO Accounting Center (Ft. Worth)	60.2
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Total, CFO 239.7

Community Development and Faith-Based Initiatives

Headquarters Employment

Community Development and Faith-Based Initiatives	8.2
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Total, CDFBI 8.2

GNMA

Headquarters Employment

Office of the President	11.2
Office Mortgage-Backed Securities	17.3
Office of Finance	15.3
Office of Multifamily Programs	6.1
Office of Policy, Planning & Risk Management	9.2
Office of Program Administration	10.2
Total, Headquarters	69.4

Total, GNMA 69.4

OHHLHC

Headquarters Employment

Office of the Director	10.2
Budget and Administrative Services Division	7.1
Program Management Division	9.2
Planning and Standards Division	11.2
Total, Headquarters	37.7

Total, OHHLHC 37.7

PROGRAM OFFICE

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PD&R

Headquarters Employment

Office of Asst Secretary for PD&R	20.4
Office of University Partnerships	5.1
Office of International Affairs	6.1
Office of Policy Development	23.5
Office of Economic Affairs	27.5
Office of Research Evaluation, and Monitoring	34.7
Total, Headquarters	117.3

Field Employment

Field Economists	37.7
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PD&R Total 155.0

Interns 70.0

Total 9,278.1